

Memorandum

To: ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Date: July 19, 2005

File: SHOPP Amendment
04H-120, 04H-121, 04H-122,
04H-123, 04H-124, 04H-125,
04H-126, 04H-127, 04H-128,
04H-129, 04H-130, 04H-131

From: **DEPARTMENT OF TRANSPORTATION**
Division of Transportation Programming
MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2004/05

This amendment adds a major damage restoration project on Route 78 in San Diego County that was allocated \$1,377,000 on July 19, 2005. This project was necessary to reconstruct the roadway damaged by heavy winter rains in late 2004 and early 2005. This project was funded from the Major Damage Restoration Reservation in the 2004 SHOPP and is eligible for 88.53% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-120 0798	11-SD-78 60.8/65.1 274601	Near Julian - 1 mile east of Wynola Road to 4.5 miles west of Vallecitos Road - reconstruct roadway	\$1,377 (C)	05/06	\$450	201.130 Assembly: 66 Senate: 36 Congress: 49,52 2 Locations

This amendment adds a major damage restoration project on Route 57 in Orange County that was allocated \$1,000,000 on July 18, 2005. This project was necessary to repair the embankment and the drainage facility due to damage caused by heavy winter rains in late 2004 and early 2005. This project was funded from the Major Damage Restoration Reservation in the 2004 SHOPP and is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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04H-121 3853A	12-Ora-57 21.8 0H2031	Near Brea - at Tonner Canyon Road - repair embankment and drainage facility	\$1,000 (C)	05/06	\$381	201.130 Assembly: 72 Senate: 33 Congress: 42 1 Location

2004 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2005/06 AND BEYOND

This amendment adds a safety project on Route 101 in Mendocino County at a total cost of \$1,640,000. This project is necessary to reduce collisions. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-122 4415	01-Men-101 R86.8/R88.2 458501	Near Laytonville - south of Route 271 to north of Inmann undercrossing - shoulder widening, guard railing	\$1,640 (C)	06/07	\$666	201.010 Assembly: 1 Senate: 2 Congress: 1 60 Collisions Reduced

This amendment adds a safety project on Route 70 in Butte County at a total cost of \$4,000,000. This project is necessary to reduce cross median collisions. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-123 2265	03-But-70 12.7/16.7 0E6701	Near Oroville - south of Route 162 to Garden Drive - install concrete median barrier	\$4,000 (C)	07/08	\$1,275	201.010 Assembly: 3 Senate: 4 Congress: 2 30 Collisions Reduced

This amendment adds a safety project on Route 70 in Butte County at a total cost of \$7,450,000 (\$2,277,000 Right of Way and \$5,173,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-124 2268	03-But-70 10.8/12.7 1E1601	Near Oroville - west of Ophir Road to Georgia Pacific Way - relocate and signalize intersection	\$2,277 (R/W) \$5,173 (C)	06/07	\$1,965	201.010 Assembly: 3 Senate: 4 Congress: 2, 4 23 Collisions Reduced

This amendment adds an operational improvement project on Route 84 in Alameda County at a total cost of \$3,355,000 (\$5,000 Right of Way and \$3,350,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

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04H-125 0085N	04-Ala-84 0.7/3.2 1A690K	In Fremont - Dumbarton Bridge to Toll Plaza - install open graded asphalt concrete and rumble strip and upgrade median barrier	\$5 (R/W) \$3,350 (C)	06/07	\$1,000	201.010 Assembly: 20 Senate: 10 Congress: 13 180 Collisions Reduced

This amendment adds a roadway rehabilitation project on Route 101 in Marin County at a total cost of \$6,315,000 (\$5,000 Right of Way and \$6,310,000 Construction). This project is necessary to improve drainage. Combining this project with STIP widening project, EA 2261V1, for construction will save the Department \$2.9 million. This project will be funded from reservations in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-126 0346F	04-Mrn-101 9.8/10.6 0A750K	In San Rafael - north of Calpark Overhead to south of San Rafael Viaduct - rehabilitate pavement, and upgrade median barrier and drainage facilities	\$5 (R/W) \$6,310 (C)	05/06	\$1,400	201.120 Assembly: 6 Senate: 3 Congress: 6 1 Location

This amendment adds a safety project on Route 17 in Santa Clara County at a total cost of \$20,100,000 (\$675,000 Right of Way and \$19,425,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-127 0390D	04-SCI-17 0.0/2.8 264901	Near Los Gatos - south of Summit Road to south of Route 9 - upgrade drainage system, install median barrier and rehabilitate pavement	\$675 (R/W) \$19,425 (C)	07/08	\$3,953	201.010 Assembly: 24 Senate: 15 Congress: 15 111 Collisions Reduced

This amendment adds a major damage restoration project on Route 1 in Sonoma County at a total cost of \$1,350,000, (\$900,000 Right of Way and \$450,000 Construction). This project will be funded with 1998 Federal Emergency Relief (ER) funds.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-128 0748B	04-Son-1 12.5/58.3 2S6001	Near Bodega Bay - Salmon Creek bridge to Gualala River - mitigation and erosion control at various locations	\$900 (R/W) \$450 (C)	07/08	\$248	201.130 Assembly: 1 Senate: 2 Congress: 6 5 acres

This amendment adds a safety project on Route 101 in Santa Barbara County at a total cost of \$1,379,000 (\$4,000 Right of Way and \$1,375,000 Construction). This project is necessary to reduce cross median collisions. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-129 1451	05-SB-101 38.7/39.6 0L540K	Near Refugio State Beach - 2.1 miles north of Refugio Creek undercrossing to south of Arroyo Quemado Creek bridge - install median barrier	\$4 (R/W) \$1,375 (C)	06/07	\$665	201.010 Assembly: 35 Senate: 19 Congress: 24 9 Collisions Reduced

This amendment adds a safety project on Route 99 in Kern County at a total cost of \$3,846,000 (\$6,000 Right of Way and \$3,840,000 Construction). This project is necessary to reduce cross median collisions. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-130 4590	06-Ker-99 L0.7/2.7 0A8801	Near Wheeler Ridge - Route 5 to Route 166 - install median barrier	\$6 (R/W) \$3,840 (C)	06/07	\$940	201.010 Assembly: 32 Senate: 18 Congress: 22 28 Collisions Reduced

This amendment adds a mobility project in San Bernardino County at a total cost of \$2,346,000. This project is necessary to complete stage 2 working drawings for the Transportation Management Center. Funds will be transferred to the Department of General Service to do the work. This project will be funded from SHOPP savings.

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04H-131 0411E	08-SBd 377001	In Fontana - southeast quadrant of the Route 15/210 Interchange - stage 2 working drawings for transportation center (FCO to DGS)	\$2,346 (C)	06/07	\$0	201.315 Assembly: 62 Senate: 32 Congress: 43 1 location

Approved:

Original Signed by
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